

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 24 Lake

District: 0474 Arlee Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	ARLEE K-6	269	14,275.80	1,005,037.80
M1	ARLEE 7-8	82	47,380.00	409,569.50
2. * DIRECT STATE AID				659,889.61
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING				
* a.	BASE Budge			1,243,817.02
* b.	Maximum Budget Limit			1,546,096.20
4. PRIOR YEAR INFORMATION FOR BUDGETING:				
* a.	FY 2000-2001 BASE Budget			1,252,812.20
* b.	FY 2000-2001 Maximum Budget			1,556,422.82
* c.	FY 2000-2001 ANB			354
* d.	FY 2000-2001 Adopted General Fund Budget			1,252,812.20
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			0.00
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):				
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			41,186.34
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c.	Reimbursement for Disproportionate Costs (OPI Certified)			0.00
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			41,186.34
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			12,864.15
Required Local Match				
* f(i).	District's Required Match for IBG [5a X 0.33]			13,591.49
f(ii)	District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			4,245.17
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			17,836.66

County: 24 Lake
District: 0474 Arlee Elem

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	59,023.00
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	522,598.04
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	23,141.79
c.	Tax Year 2000 District Taxable Value	
	Elementary	1,934,317.00
d.	Tax Year 2000 County Taxable Value	42,972,381.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	354
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	3,391
	High School	1,530
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	7,725.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	Elementary	5.46
b.	County Retirement Mill Value per AN	
	Elementary	12.67
	High School	28.09
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 24 Lake

District: 0475 Arlee H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
H1 ARLEE HS 9-12	138	206,000.00	687,343.50
2. * DIRECT STATE AID			399,324.54
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			748,676.50
* b. Maximum Budget Limit			930,972.14
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			722,442.31
* b. FY 2000-2001 Maximum Budget			897,283.44
* c. FY 2000-2001 ANB			130
* d. FY 2000-2001 Adopted General Fund Budget			722,442.31
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			0.00
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			16,192.92
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			6,648.95
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			22,841.87
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			5,057.70
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			5,343.66
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			1,669.04
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			7,012.70

County: 24 Lake
District: 0475 Arlee H S

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 23,205.62

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
High School 301,376.40
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
High School 12,583.49
c. Tax Year 2000 District Taxable Value
High School 1,934,317.00
d. Tax Year 2000 County Taxable Value 42,972,381.00
e. FY 2000-01 District ANB (Budgeted)
High School 130
f. FY 2000-01 County ANB (Budgeted)
Elementary 3,391
High School 1,530

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
High School 6,816.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
High School 14.88
b. County Retirement Mill Value per AN
Elementary 12.67
High School 28.09
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 24 Lake

District: 0477 Polson Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 POLSON K-6	826	13,534.20	3,040,093.00
M1 POLSON 7-8	302	55,620.00	1,491,804.50
2. * DIRECT STATE AID			2,056,670.11
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			4,028,910.16
* b. Maximum Budget Limit			4,981,441.17
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			4,191,739.53
* b. FY 2000-2001 Maximum Budget			5,190,105.30
* c. FY 2000-2001 ANB			1,190
* d. FY 2000-2001 Adopted General Fund Budget			4,364,396.40
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			172,656.87
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			132,359.52
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			41,341.20
c. Reimbursement for Disproportionate Costs (OPI Certified)			74,919.85
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			248,620.57
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			N/A
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			43,678.64
f(ii) District's Required Match for RSBG [5b X 0.33]			13,642.60
* f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			N/A
* f(iv) Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			57,321.24

County: 24 Lake
District: 0477 Polson Elem

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	231,021.96
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	1,710,417.27
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	90,125.65
c.	Tax Year 2000 District Taxable Value	
	Elementary	19,709,017.00
d.	Tax Year 2000 County Taxable Value	42,972,381.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	1,190
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	3,391
	High School	1,530
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	12,161.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	Elementary	16.56
b.	County Retirement Mill Value per AN	
	Elementary	12.67
	High School	28.09
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 24 Lake
District: 0478 Polson H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
H1 POLSON HS 9-12	558	206,000.00	2,720,668.50
2. * DIRECT STATE AID			1,308,220.82
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			2,473,324.88
* b. Maximum Budget Limit			3,070,914.80
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			2,499,310.44
* b. FY 2000-2001 Maximum Budget			3,101,099.26
* c. FY 2000-2001 ANB			561
* d. FY 2000-2001 Adopted General Fund Budget			2,615,136.08
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			115,825.64
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			65,475.72
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			20,450.70
c. Reimbursement for Disproportionate Costs (OPI Certified)			8,352.21
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			94,278.63
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			N/A
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			21,606.99
f(ii). District's Required Match for RSBG [5b X 0.33]			6,748.73
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			N/A
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			28,355.72

County: 24 Lake
District: 0478 Polson H S

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 114,282.14

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
High School 1,038,128.88
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
High School 41,888.70
c. Tax Year 2000 District Taxable Value
High School 23,449,576.00
d. Tax Year 2000 County Taxable Value 42,972,381.00
e. FY 2000-01 District ANB (Budgeted)
High School 561
f. FY 2000-01 County ANB (Budgeted)
Elementary 3,391
High School 1,530

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
High School 6,651.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
High School 41.80
b. County Retirement Mill Value per AN
Elementary 12.67
High School 28.09
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 24 Lake

District: 0481 St Ignatius K-12 Schools

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 ST IGNATIUS K-6	290	13,719.60	1,082,889.00
H1 ST IGNATIUS HS 9-12	180	206,000.00	894,645.00
M1 ST IGNATIUS 7-8	103	53,560.00	513,918.50
2. * DIRECT STATE AID			1,235,835.25
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budget			2,356,248.11
* b. Maximum Budget Limit			2,924,558.94
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			2,433,929.72
* b. FY 2000-2001 Maximum Budget			3,020,275.30
* c. FY 2000-2001 ANB			594
* d. FY 2000-2001 Adopted General Fund Budget			2,433,929.72
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			0.00
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			67,235.82
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			29,951.50
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			97,187.32
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			21,000.45

County: 24 Lake

District: 0481 St Ignatius K-12 Schools

Required Local Match

* f(i).	District's Required Match for IBG [5a X 0.33]	22,187.82
f(ii)	District's Required Match for RSBG [5b X 0.33]	N/A
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]	6,930.15
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]	29,117.97

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	96,353.79
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6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001 Data):

a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	623,013.83
	High School	383,311.05
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	34,971.07
	High School	14,843.84
c.	Tax Year 2000 District Taxable Value	
	Elementary	2,305,971.00
	High School	2,305,971.00
d.	Tax Year 2000 County Taxable Value	42,972,381.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	417
	High School	177
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	3,391
	High School	1,530

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	9,340.00
	High School	8,791.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a.	District Debt Service Mill Value Per ANB	
	Elementary	5.53
	High School	13.03
b.	County Retirement Mill Value per AN	
	Elementary	12.67
	High School	28.09
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 24 Lake

District: 0483 Valley View Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 VALLEY VIEW K-8	22	18,540.00	82,739.80
2. * DIRECT STATE AID			45,272.07
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			85,766.73
* b. Maximum Budget Limit			106,463.10
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			69,617.97
* b. FY 2000-2001 Maximum Budget			86,451.89
* c. FY 2000-2001 ANB			17
* d. FY 2000-2001 Adopted General Fund Budget			86,451.89
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			16,833.92
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			2,581.48
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			806.30
c. Reimbursement for Disproportionate Costs (OPI Certified)			0.00
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			3,387.78
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			N/A
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			851.89
f(ii). District's Required Match for RSBG [5b X 0.33]			266.08
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			N/A
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			1,117.97

County: 24 Lake

District: 0483 Valley View Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 4,505.75

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 29,116.78
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 1,037.41
c. Tax Year 2000 District Taxable Value
Elementary 291,709.00
d. Tax Year 2000 County Taxable Value 42,972,381.00
e. FY 2000-01 District ANB (Budgeted)
Elementary 17
f. FY 2000-01 County ANB (Budgeted)
Elementary 3,391
High School 1,530

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 242.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 17.16
b. County Retirement Mill Value per AN
Elementary 12.67
High School 28.09
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 24 Lake

District: 0486 Swan Lake-Salmon Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E2 SWAN LAKE K-8	13	18,540.00	48,903.40
2. * DIRECT STATE AID			30,147.20
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			56,280.89
* b. Maximum Budget Limit			70,029.81
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			53,084.09
* b. FY 2000-2001 Maximum Budget			66,058.64
* c. FY 2000-2001 ANB			12
* d. FY 2000-2001 Adopted General Fund Budget			53,084.09
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			0.00
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			1,525.42
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			0.00
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			1,525.42
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			476.45
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			503.39
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			157.23
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			660.62

County: 24 Lake

District: 0486 Swan Lake-Salmon Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 2,186.04

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 22,480.03

b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 732.29

c. Tax Year 2000 District Taxable Value
Elementary 1,245,434.00

d. Tax Year 2000 County Taxable Value 42,972,381.00

e. FY 2000-01 District ANB (Budgeted)
Elementary 12

f. FY 2000-01 County ANB (Budgeted)
Elementary 3,391
High School 1,530

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 0.00

b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 103.79

b. County Retirement Mill Value per AN
Elementary 12.67
High School 28.09

c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 24 Lake

District: 1199 Ronan Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	RONAN K-6	818	14,461.20	3,011,303.40
M1	RONAN 7-8	234	45,320.00	1,159,879.50
2. * DIRECT STATE AID				1,891,240.96
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING				
* a.	BASE Budge			3,730,011.13
* b.	Maximum Budget Limit			4,608,261.93
4. PRIOR YEAR INFORMATION FOR BUDGETING:				
* a.	FY 2000-2001 BASE Budget			3,792,373.33
* b.	FY 2000-2001 Maximum Budget			4,689,442.13
* c.	FY 2000-2001 ANB			1,079
* d.	FY 2000-2001 Adopted General Fund Budget			3,792,373.33
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			0.00
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):				
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			123,441.68
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			38,555.80
c.	Reimbursement for Disproportionate Costs (OPI Certified)			84,602.41
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			246,599.89
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			N/A
Required Local Match				
* f(i).	District's Required Match for IBG [5a X 0.33]			40,735.75
f(ii)	District's Required Match for RSBG [5b X 0.33]			12,723.41
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			N/A
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			53,459.16

County: 24 Lake
District: 1199 Ronan Elem

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	215,456.64
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	1,530,110.16
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	92,771.88
c.	Tax Year 2000 District Taxable Value	
	Elementary	7,009,596.00
d.	Tax Year 2000 County Taxable Value	42,972,381.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	1,079
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	3,391
	High School	1,530
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	21,715.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	Elementary	6.50
b.	County Retirement Mill Value per AN	
	Elementary	12.67
	High School	28.09
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 24 Lake

District: 1200 Ronan H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
H1 RONAN HS 9-12	430	206,000.00	2,110,332.50
2. * DIRECT STATE AID			1,035,400.63
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			1,945,767.98
* b. Maximum Budget Limit			2,417,642.52
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			2,081,407.82
* b. FY 2000-2001 Maximum Budget			2,585,757.44
* c. FY 2000-2001 ANB			463
* d. FY 2000-2001 Adopted General Fund Budget			2,081,407.82
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			0.00
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			50,456.20
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			15,759.50
c. Reimbursement for Disproportionate Costs (OPI Certified)			0.00
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			66,215.70
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			N/A
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			16,650.55
f(ii). District's Required Match for RSBG [5b X 0.33]			5,200.64
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			N/A
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			21,851.19

County: 24 Lake
District: 1200 Ronan H S

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	88,066.89
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	High School	873,487.38
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	High School	29,095.15
c.	Tax Year 2000 District Taxable Value	
	High School	7,009,596.00
d.	Tax Year 2000 County Taxable Value	42,972,381.00
e.	FY 2000-01 District ANB (Budgeted)	
	High School	463
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	3,391
	High School	1,530
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	High School	18,145.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	High School	15.14
b.	County Retirement Mill Value per AN	
	Elementary	12.67
	High School	28.09
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 24 Lake

District: 1205 Charlo Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 CHARLO K-6	170	13,719.60	636,837.00
M1 CHARLO 7-8	61	53,560.00	305,000.00
2. * DIRECT STATE AID			451,075.12
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			872,074.64
* b. Maximum Budget Limit			1,080,699.51
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			772,111.02
* b. FY 2000-2001 Maximum Budget			957,331.29
* c. FY 2000-2001 ANB			207
* d. FY 2000-2001 Adopted General Fund Budget			788,587.75
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			16,476.73
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			27,105.54
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			16,747.96
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			43,853.50
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			8,466.15
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			8,944.83
f(ii) District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			2,793.83
* f(iv) Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			11,738.66

County: 24 Lake
District: 1205 Charlo Elem

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	38,844.20
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	316,858.66
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	17,529.07
c.	Tax Year 2000 District Taxable Value	
	Elementary	1,397,507.00
d.	Tax Year 2000 County Taxable Value	42,972,381.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	207
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	3,391
	High School	1,530
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	4,521.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	Elementary	6.75
b.	County Retirement Mill Value per AN	
	Elementary	12.67
	High School	28.09
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 24 Lake

District: 1206 Charlo H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
H1 CHARLO HS 9-12	122	206,000.00	608,139.50
2. * DIRECT STATE AID			363,920.36
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			682,586.70
* b. Maximum Budget Limit			848,733.90
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			687,279.55
* b. FY 2000-2001 Maximum Budget			855,100.80
* c. FY 2000-2001 ANB			124
* d. FY 2000-2001 Adopted General Fund Budget			687,279.55
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			0.00
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			14,315.48
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			6,746.36
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			21,061.84
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			4,471.30
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			4,724.11
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			1,475.53
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			6,199.64

County: 24 Lake
District: 1206 Charlo H S

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 20,515.12

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
High School 290,888.59
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
High School 9,267.22
c. Tax Year 2000 District Taxable Value
High School 1,932,758.00
d. Tax Year 2000 County Taxable Value 42,972,381.00
e. FY 2000-01 District ANB (Budgeted)
High School 124
f. FY 2000-01 County ANB (Budgeted)
Elementary 3,391
High School 1,530

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
High School 6,433.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
High School 15.59
b. County Retirement Mill Value per AN
Elementary 12.67
High School 28.09
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 24 Lake

District: 1211 Upper West Shore Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 UPPER WEST SHORE K-8	13	18,540.00	48,903.40
2. * DIRECT STATE AID			30,147.20
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			56,757.34
* b. Maximum Budget Limit			70,506.26
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			82,502.06
* b. FY 2000-2001 Maximum Budget			102,422.75
* c. FY 2000-2001 ANB			21
* d. FY 2000-2001 Adopted General Fund Budget			86,160.15
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			3,658.09
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			1,525.42
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			476.45
c. Reimbursement for Disproportionate Costs (OPI Certified)			0.00
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			2,001.87
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			N/A
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			503.39
f(ii). District's Required Match for RSBG [5b X 0.33]			157.23
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			N/A
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			660.62

County: 24 Lake

District: 1211 Upper West Shore Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 2,662.49

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 34,424.91

b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 1,281.50

c. Tax Year 2000 District Taxable Value
Elementary 3,448,850.00

d. Tax Year 2000 County Taxable Value 42,972,381.00

e. FY 2000-01 District ANB (Budgeted)
Elementary 21

f. FY 2000-01 County ANB (Budgeted)
Elementary 3,391
High School 1,530

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 0.00

b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 164.23

b. County Retirement Mill Value per AN
Elementary 12.67
High School 28.09

c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78